

Explanation of Variances – Great Bricett Parish Council – 2022 / 2023

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount										
3 – Total other receipts	15,996	30,061	-14,065	-46.7%	Decrease in other receipts for 2022/23 due to receiving less Community Infrastructure Levy (CiL) monies, no grants and no donated money for projects.	15,996										
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4 – Staff Costs	4,807	4,097	710	17.3%	Increase for 2022/23 due to an annual increase in salary.	4,807										
5 – Loan interest/Capital repayments	0	0	-	-		-										
6 – All other payments	12,264	13,034	-770	-5.9%	A decrease in other payments for 2022/23 as less ICT payments, Investment in Assets and less Maintenance.	12,264										
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					Grass Cutting - £2,055.00 ICT & Website - £819.26 Insurance - £848.66 Investment in Assets - £289.64 Maintenance - £687.29 Parish Magazine - £75.00 Payroll - £75.00 Rent - £20.00 S.137 - £19.99 Street Lighting - £97.50 Training - £0 Village Events - £0 Village Green - £0 Village Hall - £1,950.00 VAT Expenditure - £811.55	Grass Cutting - £805.00 ICT & Website - £1206.44 Insurance - £817.26 Investment in Assets - £4,332.17 Maintenance - £1,997.06 Parish Magazine - £50.00 Payroll - £30.00 Rent - £0 S.137 - £17.99 Street Lighting - £54.37 Training - £0 Village Events - £20.00 Village Green - £0 Village Hall - £0 VAT Expenditure - £1,022.58	
9 – Total fixed assets	154,349	154,011	338	0.2%	Increase in fixed assets following the acquisition of a water butt, hose and tree plaque.	154,349	
10 – Total borrowings	0	0	-	-		-	