

**GREAT BRICETT PARISH COUNCIL
BUDGET and PRECEPT 2015 - 16**

Expense	2015/16	2014/15	2013/14
Grounds maintenance (Grass cutting & Hedge trimming)	600 (grass) 60 (hedge)	600 (grass) 60 (hedge)	600 (grass) 60 (hedge)
Street Lighting, repairs and maintenance	77	77	77
Clerk's salary	2101	2053	2032
Clerk's expenses	630 + 100	630 + 100	630 + 100
SALC Training	300	300	150 revised 26/11/2013
SALC Annual Subscription	162	120	276
Suffolk ACRE Annual Subscription	30	30	25
Suffolk ACRE Annual Insurance Parish Council	200	200	250
Suffolk ACRE Annual Insurance Village Hall	350	400	400
Annual Audit of Accounts by Internal and external auditors	240	240	240
Maintenance of Village Assets/Village Hall Improvements (projects to be identified)	2000	2000	3000
Local donations/Community Funding	125	125	125
Emergency Planning	50	50	-
Election	1,140 + 90 = 1,230	1,125	1,125
Chairman's Allowance	20	20	50
Community Speedwatch	50	50	50
Footway Fund	0	50	50
Street Light Fund	0	250	250 revised 26/11/2013
Legal Fees	1000	-	500*
Total Budget	9,325	8,480	9,990 Revised 26/11/2013

ESTIMATED RECEIPTS FOR 2015/16

Figures are based on those for next year if known or if not current costs during 2014/2015

Source	2015/16	2014/15	2013/2014
Bank interest	>> negligible	>> negligible	>> negligible
Referendum Grant	142.17	213.25	691
Precept	7964	7964	7964
TOTAL	8106.17	8177.25	8655

Balance held in Business Reserve Account A/C approx	£14,032.87
Balance held in current account approx	£627.01 – o/s cheques £504.44 = £122.57
Anticipated receipts to year end	£ 0
Anticipated receipts 2014/2015 (excl. Precept)	£ 142.17 (Referendum Grant)
Total funds	£14,297.61
Less expected expenditure to year end	£4,856
Funds available	£ 9,441.61

Final Budget **£ 9,325 (net of vat)**

Plus General Fund **£ 8,046**

£17,371

Less funds available **£ 9,442**

£7,929 extra income required to balance budget.

Decision: Maintain precept @ £7,964 (£7,964 2011/2012, 2012/2013, 2013/14)

£7,964 divided by 197.34 (council tax base) = £40.35 parish council tax. (2014/15 £ 7,964 divided by 197.58 (council tax base) = £40.31 parish council tax.) This represents a .09% (£0.04) increase on 2014 figure

NB – the council tax base has increased but your precept is unchanged = fewer properties to pay the precept.

In addition to the Precept, a Local Council Tax Reduction Scheme Grant of £142.17 will be made by MSDC as a continuation of the agreement entered into last year – see attached table.