

## Great Bricett Parish Council - Budget & Precept 2016-17

<b>Expense</b>	<b>Budget 2015-16</b>	<b>Agreed Budget 2016-17</b>
Grass & Hedge Trimming	£660.00	£500.00
Street Lighting, repairs and maintenance - 1 unit	£77.00	£45.00
Clerk's salary	£2,101.00	£3,000.00
Clerk's expenses	£730.00	£730.00
Training	£300.00	£300.00
Annual Subscriptions	£192.00	£252.00
CAS Insurance - PC & Village Hall	£550.00	£700.00
Annual Audit of Accounts by Internal and external auditors	£240.00	£240.00
Maintenance of Village Assets/Village Hall Improvements & purchases	£2,000.00	£1,000.00
Local donations / Community Funding	£125.00	£125.00
Emergency Planning	£50.00	£0.00
Election	£1,230.00	£0.00
Chairman's Allowance	£20.00	£50.00
Community Speedwatch	£50.00	£50.00
Legal Fees	£1,000.00	£0.00
Phone line/ Wi-fi at village hall	£0.00	£300.00
Footway Fund	£50.00	£0.00
Defibrillator	£0.00	£300.00
To build future Staffing reserve	£0.00	£300.00
Village Hall improvements & major repairs fund	£0.00	£1,000.00
Car parking at Village Hall	£0.00	£0.00
Drainage improvements	£0.00	£0.00
Special Events	£0.00	£500.00
Signage fund	£0.00	£150.00
Street Light Fund	£0.00	£200.00
General Contingency Fund	£0.00	£500.00
<b>Total</b>	<b>£9,375.00</b>	<b>£10,242.00</b>
<b>Anticipated Expenditure 16/17</b>		<b>£10,242.00</b>
<b>Anticipated Income 16/17</b>		<b>£9,571.08</b>
<b>Anticipated Shortfall from bank balance</b>		<b>-£670.92</b>