

GREAT BRICETT PARISH COUNCIL**DRAFT BUDGET & PRECEPT 2017-2018 (DUE 31. 01. 2017)**

<u>Expense</u>	<u>Estimated Spend</u>
	<u>2017-18</u>
Grass & Hedge Trimming	£550.00
Street Lighting, repairs and maintenance - 2 units	£90.00
Clerk's salary & training	£3,750.00
Clerk's expenses	£730.00
Cllr & Clerk Training	£300.00
Annual Subscriptions	£300.00
CAS Insurance - PC & Village Hall	£800.00
Annual Audit of Accounts by Internal and external auditors	£250.00
Maintenance of Village Assets/Village Hall Improvements & purchases	£1,000.00
Local donations/Community Funding	£125.00
Emergency Planning	£100.00
Chairman's Allowance	£50.00
Community Speedwatch	£50.00
Defibrillator spare parts	£150.00
Staffing reserve	£100.00
Village Hall improvements major repairs	£1,000.00
Special Events	£250.00
Signage	£150.00
Contingency Fund	£500.00
	£10,245.00

Total of Anticipated Income**2017/18 is the Precept****£9,750****Potential Deficit (Spend less income)****£495.00**