

Explanation of Variances – Great Bricett Parish Council – 2019/2020

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	1,289	74	1,215	1,641.8%	Increase in other receipts over 2019/20	1,289
					Receipts 2019/20 Precept - £10350 Grants - £1,000 Bank Interest - £25.35 Other Receipts - £0	
4 – Staff Costs	3,903	3,734	169	4.5%	Slight increase for 2019/20 due to annual increase in salary.	3,903
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	9,416	5,092	4,324	84.9%	An increase in other payments due to maintenance costs	9,416
					All Other Payments 2019/20 Chairman's Allowance - £0 Annual Subscriptions - £196.12 Audit - £103.80 Bin Emptying - £158.00 Expenses - £421.26 Grants/Donations - £0 Grass Cutting - £585.00 ICT & Website - £286.39 Insurance - £655.90 Investment in Assets - £207.43 Maintenance - £6,351.74 Parish Magazine - £12.00	

					S.137 - £18.90 Street Lighting - £46.82 Training - £0 Village Events - £0 Village Green - £25.45 Village Hall - £0 VAT Expenditure - £242.99	S.137 - £17.00 Street Lighting - £48.82 Training - £7.25 Village Events - £0 Village Green - £19.95 Village Hall - £0 VAT Expenditure - £264.00	
9 – Total fixed assets	149,847	149,697	150	0.1%	Slight increase of £150 in fixed assets following the purchase of a dog bin.		149,847
10 – Total borrowings	0	0	-	-			-