

Explanation of Variances – Great Bricett Parish Council – 2020/2021

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	3,650	1,289	2,361	183%	Increase in other receipts over 2020/21	3,650
					Receipts 2020/21 Precept - £10,465 Grants - £3,300 Bank Interest - £7.89 Other Receipts - £99.45	
4 – Staff Costs	3,957	3,903	54	1.3%	Slight increase for 2020/21 due to annual increase in salary.	3,957
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	13,409	9,416	3,993	42.4%	An increase in other payments due to purchase of Speed Sign, maintenance of Village Hall Floor and purchase of laptop.	13,409
					All Other Payments 2020/21 Chairman's Allowance - £0 Annual Subscriptions - £204.62 Audit - £100.00 Bin Emptying - £204.97 Expenses - £281.48 Grants/Donations - £0 Grass Cutting - £260.00 ICT & Website - £499.51 Insurance - £240.24 Investment in Assets - £4,413.94 Maintenance - £1,221.50	

					Parish Magazine - £50.00 S.137 - £17.00 Street Lighting - £53.61 Training - £0 Village Events - £0 Village Green - £0 Village Hall - £4,017.00 VAT Expenditure - £1,845.17	Parish Magazine - £12.00 S.137 - £18.90 Street Lighting - £46.82 Training - £0 Village Events - £0 Village Green - £25.45 Village Hall - £0 VAT Expenditure - £242.99	
9 – Total fixed assets	154,363	149,847	4,516	3%	Increase of £4,516 in fixed assets following the purchase of a speed sign and laptop.		154,363
10 – Total borrowings	0	0	-	-			-