

Explanation of Variances – Great Bricett Parish Council – 2021/2022

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	30,061	3,650	26,411	723%	Increase in other receipts over 2021/22 due to receiving Community Infrastructure Levy (CiL) monies this year and donations for trees for the new Community Woodland.	30,061
					Receipts 2021/22 Precept - £10,481 Grants - £2,093 Bank Interest - £2.38 CiL - £23,790.22 Other Receipts - £2,330.68	
4 – Staff Costs	4,097	3,957	140	3.5%	Slight increase for 2021/22 due to an increase in salary.	4,097
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	13,034	13,409	-375	-2.7%	A decrease in other payments as no expenditure for Village Hall this year.	13,034
					All Other Payments 2021/22 Chairman's Allowance - £0 Annual Subscriptions - £207.95 Audit - £153.80 Bin Emptying - £211.09 Expenses - £508.76 CiL - £1,600.00 Grants/Donations - £0 Grass Cutting - £805.00 ICT & Website - £1206.44	

					Insurance - £817.26 Investment in Assets - £4,332.17 Maintenance - £1,997.06 Parish Magazine - £50.00 Payroll - £30.00 S.137 - £17.99 Street Lighting - £54.37 Training - £0 Village Events - £20.00 Village Green - £0 Village Hall - £0 VAT Expenditure - £1,022.58	Insurance - £240.24 Investment in Assets - £4,413.94 Maintenance - £1,221.50 Parish Magazine - £50.00 Payroll - £0 S.137 - £17.00 Street Lighting - £53.61 Training - £0 Village Events - £0 Village Green - £0 Village Hall - £4,017.00 VAT Expenditure - £1,845.17	
9 – Total fixed assets	154,011	154,363	-352	-0.2%	Decrease of £352 in fixed assets following the disposal of a bench.	154,011	
10 – Total borrowings	0	0	-	-		-	