

Explanation of Variances – Great Bricett Parish Council – 2023 / 2024

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount														
3 – Total other receipts	10,704	15,996	-5,292	-33%	Decrease in other receipts for 2023/24 due to receiving less Community Infrastructure Levy (CiL) monies.	10,704														
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4 – Staff Costs	5,085	4,807	278	5.78%	Increase for 2023/24 due to an annual increase in salary.	5,085														
5 – Loan interest/Capital repayments	0	0	-	-		-														
6 – All other payments	8,887	12,264	-3,377	-27.53%	A decrease in other payments for 2023/24 as no legal costs this year, also less CiL payments, no donations and no village hall costs.	12,264														
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9 – Total fixed assets	154,569	154,349	220	0.14%	Increase in fixed assets following the acquisition of a water butt, hose, plaque and tools.	154,569	
10 – Total borrowings	0	0	-	-		-	