

## Explanation of Variances – Great Bricett Parish Council – 2024 / 2025

Box No	This year £	Last Year £	Difference £	Difference %	Explanation		Amount			
3 – Total other receipts	6,525	10,704	-4,179	-39%	Decrease in other receipts for 2024/25 due to receiving less grants and Community Infrastructure Levy (CiL) monies.		6,525			
					<b>Receipts 2023/24</b>	<b>Receipts 2023/24</b>				
4 – Staff Costs	5,282	5,085	197	3.8%	Increase for 2024/25 due to an annual increase in salary.		5,282			
5 – Loan interest/Capital repayments	0	0	-	-			-			
6 – All other payments	7,288	8,887	-1,599	-19.9%	A decrease in other payments for 2024/25 due to lower audit costs and no CiL money spent.		7,288			
					<b>All Other Payments 2024/25</b>	<b>All Other Payments 2023/24</b>				

					ICT & Website - £980.66 Insurance - £387.80 Investment in Assets - £66.65 Maintenance - £772.12 Parish Magazine - £100 Payroll - £45 Rent - £0 S.137 - £19.99 Street Lighting - £82.77 Training - £0 Village Events - £0 Village Green - £0 Village Hall - £0 VAT Expenditure - £721.67	ICT & Website - £815.10 Insurance - £1,217.61 Investment in Assets - £218.95 Maintenance - £573.45 Parish Magazine - £100 Payroll - £90 Rent - £0 S.137 - £19.99 Street Lighting - £89.85 Training - £0 Village Events - £0 Village Green - £0 Village Hall - £0 VAT Expenditure - £728.34	
9 – Total fixed assets	154,636	154,569	67	0.04%	Increase in fixed assets following the acquisition of bat boxes.	154,636	
10 – Total borrowings	0	0	-	-		-	